VALUE ENGINEERING CONSTRUCTABILITY STUDY OF

I-64 MAJOR WIDENING from EAST of VAN METER ROAD to EAST of the MOUNTAIN PARKWAY

ITEM NUMBER: 7-33.00 Clark County, Kentucky

Frankfort, Kentucky

January 26-29, 2010

Prepared by: VE GROUP, L.L.C.

In Association With:

KENTUCKY TRANSPORTATION CABINET

VALUE ENGINEERING STUDY TEAM LEADER

William F. Ventry, P.E., C.V.S. C.V.S. Registration No. 840603(LIFE)

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I. INTRODUCTION

GENERAL

This Value Engineering report summarizes the results of the Constructability Value Engineering study performed by VE GROUP, L.L.C. for the Kentucky Transportation Cabinet. The study was performed January 26-29, 2009.

VALUE ENGINEERING METHODOLOGY

The Value Engineering Team followed the basic Value Engineering procedure for conducting this type of analysis.

This process included the following phases:

- 1. Investigation
- 2. Speculation
- 3. Evaluation/Development
- 4. Report Preparation

I. INTRODUCTION

SUMMARY OF ALTERNATIVES & SUGGESTIONS

It is the recommendation of the Value Engineering Team that the following Value Engineering Alternatives be carried into the Project Development process for the final plans and specifications.

Alternative Number 1- CONSTRUCTABILITY, 16'x3' Cast-in-Place Box Culvert

The Value Engineering Team recommends that the Value Engineering Alternative be implemented. This alternative uses a perpendicular crossing at approximate Station 1316.

If this alternative can be implemented, there is a possible savings of \$ 75,729.

Alternative Number 2- CONSTRUCTABILITY, 36" Pipe at approximate Station 1337+00

The Value Engineering Team recommends that the Value Engineering Alternative be implemented. This alternative extends the pipe to the existing double 12' x 6' box culvert.

If this alternative can be implemented, there is a possible savings of \$2,872.

Alternative Number 3- CONSTRUCTABILITY, Overhead sign at approximate Station 1400+00

The Value Engineering Team recommends that the Value Engineering Alternative be implemented. This alternative replaces the median foundation and insures that access to the existing ladder can be maintained.

If this alternative can be implemented, there is a possible INCREASE of \$31,915.

Alternative Number 4- CONTRACTOR WORK HOURS, Lane Closures

The Value Engineering Team recommends that the Value Engineering Alternative be implemented. This alternative provides wording for restricting certain lane closures.

Alternative Number 5- MATERIAL REQUIREMENTS/ISSUES, Pavement

The Value Engineering Team recommends that the Value Engineering Alternative be implemented. This alternative mills the existing pavement and uses full depth asphalt to achieve the required vertical clearance.

If this alternative can be implemented, there is a possible savings of \$ 163,607.

I. INTRODUCTION

SUMMARY OF ALTERNATIVES & SUGGESTIONS

Alternative Number 6- MATERIAL REQUIREMENTS/ISSUES, US 60 Bridge

The Value Engineering Team recommends that the Value Engineering Alternative be implemented. This alternative eliminates the end spans by using walls with vertical abutments.

If this alternative can be implemented, there is a possible savings of \$220,260.

Alternative Number 7- MATERIAL REQUIREMENTS/ISSUES, Median Lighting

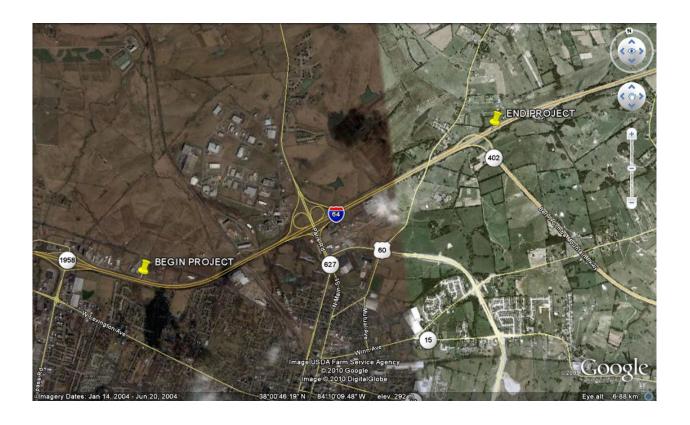
The Value Engineering Team recommends that the Value Engineering Alternative be implemented. This alternative provides lighting in the median up to the Mountain Parkway gores.

Suggestion Number 1- EQUIPMENT INGRESS /EGRESS /PLACEMENT Contractor Access

The Value Engineering Team recommends that the Value Engineering Suggestion be implemented. This alternative clarifies the note that allows the contractor direct access to the interstate.

| Federal Highway Administration (FHWA) CATEGORIES | | | | | | | | |
|---|--------|----------|------------|-------------|----------------------------|-------------------|--|--|
| | Safety | Mobility | Operations | Environment | Innovative Construction | Other Features | | |
| ALTERNATIVES & SUGGESTIONS | | 1 | | | | I | | |
| Alternative Number 1: CONSTRUCTABILITY, 16'x3' Cast-in-Place Box Culvert-This alternative uses a perpendicular crossing at approximate Station 1316+00. | | | | | | X | | |
| Alternative Number 2: CONSTRUCTABILITY, 36" Pipe at Station 1337+00- This alternative extends the pipe to the double 12x6 box culvert. | | | | | | X | | |
| Alternative Number 3: CONSTRUCTABILITY, Overhead sign at Station 1400+00- This alternative replaces the median foundation and insures that access to the existing ladder can be maintained. | | | | | | X | | |
| Alternative Number 4: CONTRACTOR WORK HOURS, Lane Closures- This alternative provides wording for restricting certain lane closures | | X | | | | | | |
| Alternative Number 5: MATERIAL REQUIREMENTS/ISSUES, Pavement- This alternative mills the existing pavement and uses full depth asphalt to achieve the required vertical clearance | | | | | | X | | |
| Alternative Number 6: MATERIAL REQUIREMENTS/ISSUES, US 60 Bridge- This alternative eliminates the end spans by using walls with vertical abutments. | | | | | | X | | |
| Alternative Number 7: MATERIAL REQUIREMENTS/ISSUES, Median Lighting- This alternative provides lighting in the median up to the Mountain Parkway gores. | X | | | | | | | |
| Suggestion Number 1: EQUIPMENT INGRESS/EGRESS/PLACEMENT, Contractor Access- This suggestion clarifies the note that allows the contractor direct access to the interstate. | | | X | | | | | |
| TOTAL | 1 | 1 | 1 | 0 | 0 | 5 | | |

II. LOCATION OF PROJECT & PROJECT DESCRIPTION



PROJECT DESCRIPTION

The proposed project is a major widening of I-64 from east of Van Meter Road to east of the Mountain Parkway. The proposed widening will bring the existing four-lane roadway up to a new six-lane facility. The existing I-64/KY 627 interchange will be reconstructed and the existing loop ramp in the northwest quadrant will be eliminated to improve the existing merge/weave conflicts. The existing four-lanes of pavement will be reconstructed and two new lanes of pavement will be added. In addition, several drainage structures will be replaced or improved and the existing US 60 grade separated bridge will be replaced with a new bridge.

The estimated construction cost for the project is \$ 26,483,962.63.

III. TEAM MEMBERS

TEAM MEMBERS

| NAME | AFFILIATION | EXPERTISE | PHONE/EMAIL |
|---------------------------------|-------------|---|--|
| Bill Ventry, P.E., C.V.S. | VE GROUP | Team Leader | 850/627-3900 bill@ventryengineering.com |
| Thomas A. Hartley, P.E., C.V.S. | VE Group | Interchange, Pavement, Drainage | 850/627-3900 thartley09@bellsouth.net |
| Robert Semones, P.E., R.L.S. | VE Group | Bridge Structures and Drainage Structures | 850/627-3900 rsemones@mis.net |
| Siamak Shafaghi, P. E. | KYTC | Quality Assurance | 502/564-3280 Siamak.Shafaghi@ky.gov |

IV. INVESTIGATION PHASE

VALUE ENGINEERING STUDY BRIEFING

| I-64 MAJOR WIDENING January 26-29, 2010 | | | | | | | |
|--|---|--------------|--|--|--|--|--|
| NAME | AFFILIATION | PHONE | | | | | |
| Bill Ventry | VE GROUP, L.L.C. | 850/627-3900 | | | | | |
| Tom Hartley | VE GROUP, L.L.C. | 850-627-3900 | | | | | |
| Robert Semones | VE GROUP, L.L.C. | 850-627-3900 | | | | | |
| Jerry Cottingham | EA Partners | 859/221-6531 | | | | | |
| Darin Hensley | EA Partners | 859/296-9889 | | | | | |
| Dan Hite | KYTC, Design | 502/564-3280 | | | | | |
| Andre Johannes | KYTC, Design | 502/564-3280 | | | | | |
| Boday Borres | KYTC, Quality Assurance Branch (QAB) | 502/564-3280 | | | | | |
| Sreenu Gutti | KYTC, Planning | 502/564-7183 | | | | | |
| Siamak Shafaghi | KYTC, QAB | 502/564-3280 | | | | | |
| Mary Murray | FHWA, Project Delivery Team (PDT) | 502/223-6745 | | | | | |

STUDY RESOURCES

| I-64 MAJOR WIDENING January 26-29, 2010 | | | | | | | |
|--|--------------------|--------------|--|--|--|--|--|
| NAME AFFILIATION PHONE | | | | | | | |
| Ted Swansegar | KYTC, Traffic | 502/564-3020 | | | | | |
| Nasby Stroop | KYTC, Construction | 502/564-4780 | | | | | |
| Lynn Witmer | KYTC, Traffic | 502/564-3020 | | | | | |
| Tim Pyles | KYTC, Structures | 502/564-4560 | | | | | |

IV. INVESTIGATION PHASE

The following areas have been identified by the Value Engineering Team as areas of focus and investigation for the Value Engineering process:

- A. CONSTRUCTABILITY
- B. CONSTRUCTION SEQUENCING/STAGING
- C. CONTRACTOR WORK HOURS
- D. MAINTENANCE OF TRAFFIC
- E. CONTRACT TIME
- F. MATERIAL REQUIREMENTS/ISSUES
- **G.** UTILITY CONFLICTS
- H. PERMIT REQUIREMENTS
- I. TEMPORARY CONSTRUCTION
- J. EQUIPMENT INGRESS/EGRESS/PLACEMENT

V. SPECULATION PHASE

Ideas generated, utilizing the brainstorming method, for performing the functions of previously identified areas of focus.

| A. | CONS | TRU | CTAR | III.I | TY |
|-----------|--------------|---|------|-------|----|
| 1 A. | \mathbf{c} | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | |

- 16' x 3' CAST-IN-PLACE BOX CULVERT
- · 36" PIPE AT APPROXIMATE STATION 1337+00
- OVERHEAD SIGN AT APPROXIMATE STATION 1400+00

B. CONSTRUCTION SEQUENCING/STAGING NO ISSUES

- C. CONTRACTOR WORK HOURS
 - · LANE CLOSURES
- D. MAINTENANCE OF TRAFFIC NO ISSUES
- E. CONTRACT TIME NO ISSUES
- F. MATERIAL REQUIREMENTS/ISSUES
 - PAVEMENT
 - · US 60 BRIDGE
 - MEDIAN LIGHTING
- G. UTILITY CONFLICTS
 NO ISSUES
- H. PERMIT REQUIREMENTS
 NO ISSUES
- I. TEMPORARY CONSTRUCTION NO ISSUES
- J. EQUIPMENT INGRESS/EGRESS/PLACEMENT
 - · CONTRACTOR ACCESS

A. ALTERNATIVES & SUGGESTIONS

The following alternatives were formulated during the "eliminate and combine" portion of the Evaluation/Development Phase.

A. CONSTRUCTABILITY

1. 16' x 3' CAST-IN-PLACE BOX CULVERT

Value Engineering Alternative: Use a perpendicular crossing at approximate

Station 1316+00.

2. 36" PIPE AT APPROXIMATE STATION 1337+00

Value Engineering Alternative: Extend the pipe to the double 12' x 6' box culvert.

3. OVERHEAD SIGN AT APPROXIMATE STATION 1400+00

Value Engineering Alternative: Replace the median foundation and insure that

access to the existing ladder can be maintained.

B. CONSTRUCTION SEQUENCING/STAGING

NO ISSUES

C. CONTRACTOR WORK HOURS

1. LANE CLOSURES

Value Engineering Alternative: Provide wording for restricting certain lane

closures.

D. MAINTENANCE OF TRAFFIC

NO ISSUES

E. CONTRACT TIME

NO ISSUES

A. ALTERNATIVES & SUGGESTIONS

F. MATERIAL REQUIREMENTS/ISSUES

1. PAVEMENT

Value Engineering Alternative: Mill and use full depth asphalt to achieve the

required vertical clearance.

2. US 60 BRIDGE

Value Engineering Alternative: Eliminate the end spans by using walls with

vertical abutments.

3. MEDIAN LIGHTING

Value Engineering Alternative: Place lighting in the median at the Mountain

Parkway gores.

G. UTILITY CONFLICTS

NO ISSUES

H. PERMIT REQUIREMENTS

NO ISSUES

I. TEMPORARY CONSTRUCTION

NO ISSUES

J. EQUIPMENT INGRESS/EGRESS/PLACEMENT

1. CONTRACTOR ACCESS

Value Engineering Suggestion: Clarify the note that allows the contractor direct

access to the interstate.

B. ADVANTAGES AND DISADVANTAGES

The following Advantages and Disadvantages as well as other pertinent information was developed for the Value Engineering Alternatives previously generated during the speculation phase.

A. CONSTRUCTABILITY

1. 16' x 3' CAST-IN-PLACE BOX CULVERTS

Value Engineering Alternative: Use a perpendicular crossing at approximate Station 1316+00.

Advantages

- · Less culvert construction cost
- Less involvement with the railroad
- · Existing culvert could be left in place during construction to maintain water flow
- · Does not require removal of the existing box culvert

Disadvantages

· Requires paved ditch adjacent to roadway

Conclusion

CARRY FORWARD FOR FURTHER EVALUATION

2. 36" PIPE AT APPROXIMATE STATION 1337+00

Value Engineering Alternative: Extend the pipe to the double 12x6 box culvert.

<u>Advantages</u>

- · Less construction cost
- Less disruption of interstate traffic
- · All construction can be done in median

<u>Disadvantages</u>

· Comingles water

Conclusion

CARRY FORWARD FOR FURTHER EVALUATION

3. OVERHEAD SIGN AT APPROXIMATE STATION 1400+00

Value Engineering Alternative: Replace the median foundation and insure that access to the existing ladder can be maintained.

Advantages

- · Corrects previous construction error
- · Avoids future maintenance of retrofit structure

<u>Disadvantages</u>

· May be higher cost

Conclusion

CARRY FORWARD FOR FURTHER EVALUATION

B. ADVANTAGES AND DISADVANTAGES

B. CONSTRUCTION SEQUENCING/STAGING

NO ISSUES WERE IDENTIFIED FOR THIS AREA OF FOCUS

B. ADVANTAGES AND DISADVANTAGES

C. CONTRACTOR WORK HOURS

1. LANE CLOSURES

Value Engineering Alternative: Provide wording for restricting certain lane closures.

Advantages

- · Adds dates to existing lists in MOT Plans to avoid closures
- · Less disruption to motorist during certain events

<u>Disadvantages</u>

None apparent

Conclusion

CARRY FORWARD FOR FURTHER EVALUATION

B. ADVANTAGES AND DISADVANTAGES

D. MAINTENANCE OF TRAFFIC

NO ISSUES WERE IDENTIFIED FOR THIS AREA OF FOCUS

E. CONTRACT TIME

NO ISSUES WERE IDENTIFIED FOR THIS AREA OF FOCUS

B. ADVANTAGES AND DISADVANTAGES

F. MATERIAL REQUIREMENTS/ISSUES

1. PAVEMENT

Value Engineering Alternative: Mill and use full depth asphalt to achieve the required

vertical clearance.

<u>Advantages</u>

- · Less removal of roadway
- May be less construction time
- · May be less construction cost

Disadvantages

· None apparent

Conclusion

CARRY FORWARD FOR FURTHER EVALUATION

2. US 60 BRIDGE

Value Engineering Alternative: Eliminate the end spans by using walls with vertical

abutments.

Advantages

- · Less construction cost
- Less construction time

<u>Disadvantages</u>

· None apparent

Conclusion

CARRY FORWARD FOR FURTHER EVALUATION

3. MEDIAN LIGHTING

Value Engineering Alternative: Place lighting in the median at the Mountain Parkway

gores.

Advantages

· Lights area where traffic is entering and leaving the interstate

Disadvantages

· None apparent

Conclusion

CARRY FORWARD FOR FURTHER EVALUATION

B. ADVANTAGES AND DISADVANTAGES

G. UTILITY CONFLICTS

NO ISSUES WERE IDENTIFIED FOR THIS AREA OF FOCUS

H. PERMIT REQUIREMENTS

NO ISSUES WERE IDENTIFIED FOR THIS AREA OF FOCUS

I. TEMPORARY CONSTRUCTION

NO ISSUES WERE IDENTIFIED FOR THIS AREA OF FOCUS

B. ADVANTAGES AND DISADVANTAGES

J. EQUIPMENT INGRESS/EGRESS/PLACEMENT

1. CONTRACTOR ACCESS

Value Engineering Suggestion: Clarify the note that allows the contractor direct access to the interstate.

Advantages

May avoid incidents involving contractor personnel entering interstate traffic

Disadvantages

· None apparent

Conclusion

CARRY FORWARD FOR FURTHER EVALUATION

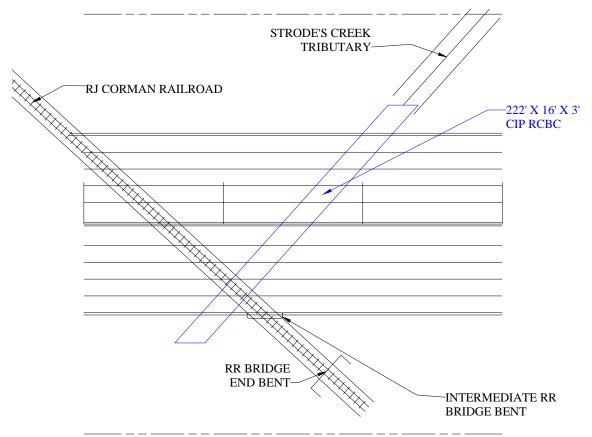
A. CONSTRUCTABILITY

1. 16' x 3' Cast-in-Place Box Culvert

1. "As Proposed"

The current design calls for the replacement of a 12' x 4' Reinforce Concrete Box Culvert (RCBC) at Station 1315+50 with a 222' x 16' x 3' cast-in-place RCBC in the same location. The lowering of the profile grade in this location to provide the necessary vertical clearance under the RJ Corman Railroad (RR) Bridge requires the new culvert to have a reduced height of 3' and to maintain the existing cross sectional area the width is increased from 12' to 16'. The culvert is on a +/- 45° skew. The construction of the new culvert will require maintaining sporadic storm water flows from the south to the north of I-64.

The assumed sequencing of the construction will be removal and replacement of the median section, shifting traffic to the median and removal and replacement to outside. During the construction the storm water capacity of the existing and new culvert will be reduced because of temporary construction joints. The culvert under the eastbound roadway is also under the RJ Corman Railroad Bridge. The construction of the 16' x 3' culvert under the railroad bridge will require special attention in order to avoid the railroad structure.



AS PROPOSED LOCATION OF 16' x 3' RCBC UNDER RJ CORMAN RR BRIDGE

A. CONSTRUCTABILITY

- 1. 16' x 3' Cast-in-Place Box Culvert
- 1. "As Proposed"



AS PROPOSED LOCATION OF 16' x 3' RCBC UNDER RJ CORMAN RR BRIDGE (Looking west)

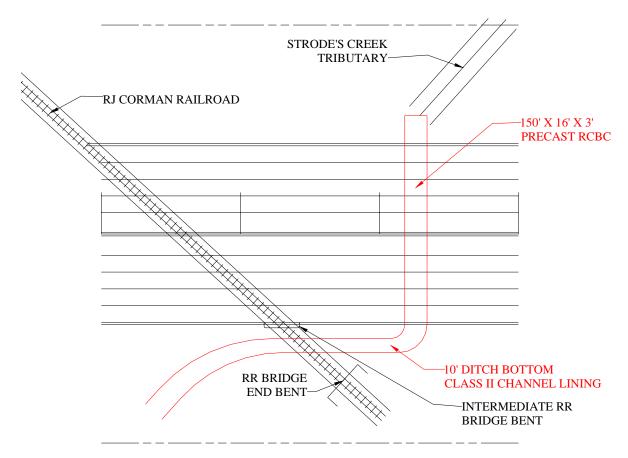
A. CONSTRUCTABILITY

1. 16' x 3' Cast-in-Place Box Culvert

2. Value Engineering Alternative

The Value Engineering Team recommends constructing the 16' x 3' RCBC perpendicular to the centerline of construction at approximately Station 1316+20 using precast sections. The storm water will be conveyed to the new box culvert via a ditch with a 10' bottom and class II Channel lining. This will shorten the culvert to approximately 150 LF. The paved ditch will be approximately 200' long with 1.5:1 and 1.2:1 side slopes.

The two major advantages of constructing the culvert on a new location are: 1) the existing culvert will maintain any storm water flows that may occur without any additional work and 2) when the new culvert is operational the existing culvert will not have to be torn out since it can be back filled with Safe loading.

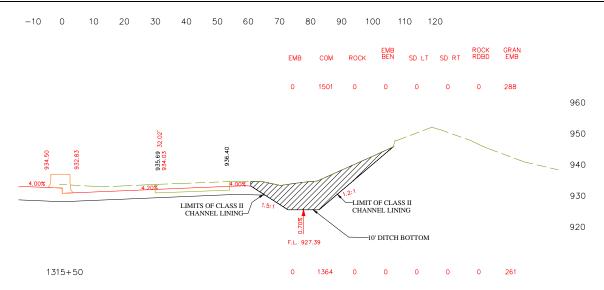


VALUE ENGINEERING ALTERNATIVE 16' x 3' RCBC

A. CONSTRUCTABILITY

1. 16' x 3' Cast-in-Place Box Culvert

2. Value Engineering Alternative



VALUE ENGINEERING ALTERNATIVE ROADSIDE DITCH TO CULVERT



SOUTH SPAN OF RJ CORMAN RR BRIDGE STA 1315+50 (+/-)

The paved ditch would be constructed under the south span of the RR Bridge and continue to the headwall of the headwall of the new location of the precast culvert. The outfall of the culvert will be in approximately the same location as the existing/proposed.

CONSTRUCTIBILITY - 16' x 3' RCBC VALUE ENGINEERING ALTERNATIVE COST COMPARISON SHEET

| DESCRIPTION | UNITS | UNIT COST | PROP'D QTY. | PROP'D COST | V.E. QTY. | V.E. COST |
|---|-------|--------------|----------------|----------------|--------------|-----------|
| 16' x 3' CIP RCBC | LF | \$1,452.06 | 222.0 | \$322,357 | 150.0 | \$217,809 |
| REMOVE EXISTING 12' x 4' RCBC | LS | \$100,000.00 | 1.0 | \$100,000 | 0.0 | \$0 |
| SAFELOADING | CY | \$214.60 | 0.0 | \$0 | 394.7 | \$84,695 |
| ROADWAY EXCAVATION | CY | \$5.67 | 0.0 | \$0 | 5,555.6 | \$31,500 |
| CHANNEL LINING | TN | \$25.39 | 0.0 | \$0 | 810.0 | \$20,566 |
| GUARDRAIL | LF | \$15.15 | 0.0 | \$0 | 200.0 | \$3,030 |
| GUARDRAIL TERMINAL | EA | \$53.43 | 0.0 | \$0 | 1.0 | \$53 |
| SUBTOTAL | | | | \$422,357 | | \$357,654 |
| MOBILIZATION (THIS IS SUB+CONTIN. X % =) | | 6.4% | | \$29,734 | | \$25,179 |
| TRAFFIC CONTROL/MOT | | 0.0% | | \$0 | | \$0 |
| UNKNOWNS | | 10.0% | | \$42,236 | | \$35,765 |
| GRAND TOTAL | | | | \$494,327 | | \$418,598 |

POSSIBLE SAVINGS:

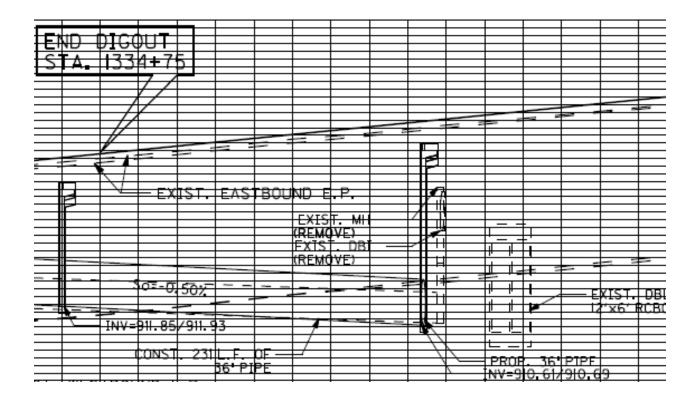
\$75,729

A. CONSTRUCTABILITY

2. 36" Pipe at Station 1336+90

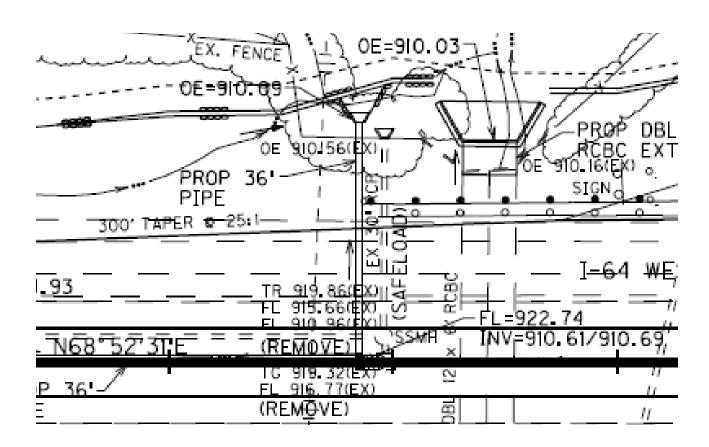
1. "As Proposed"

The outfall for the median drainage system between STA1326+00 and STA 1337+00 is located at STA 1336+90. It is 104 LF of 30" pipe that is perpendicular to the centerline and outfalls on the north side of the roadway. The end treatment is a cast in place concrete headwall.



A. CONSTRUCTABILITY

- 2. 36" Pipe at Station 1336+90
- 1. "As Proposed"



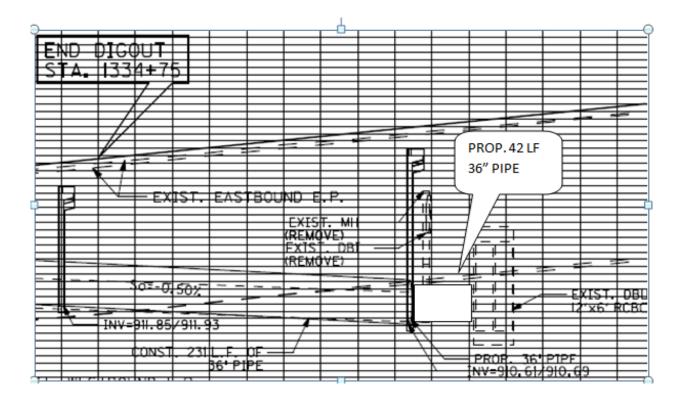
A. CONSTRUCTABILITY

2. 36" Pipe at Station 1336+90

2. Value Engineering Alternative

The Value Engineering Team recommends cutting into the double 12' x 6' RCBC and tie in the median drainage to the box culvert that is only ± 42 ' from the junction box.

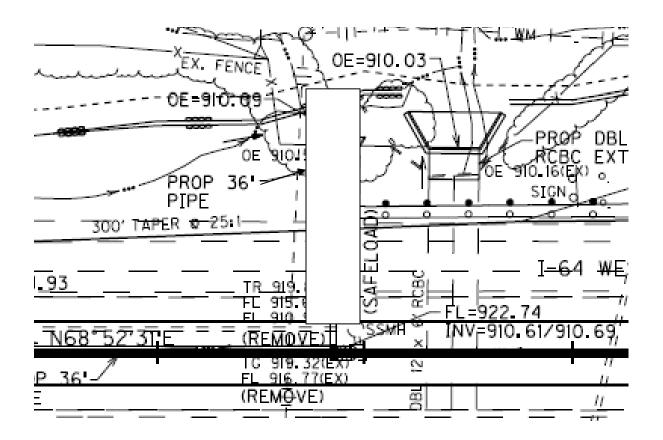
The two major constructability aspects of this are: 1) all the construction can be done in the median and 2) the interstate would not have to be dug out for the pipe which would lessen the impact to motorist.



A. CONSTRUCTABILITY

2. 36" Pipe at Station 1336+90

2. Value Engineering Alternative



CONSTRUCTIBILITY - 36" PIPE AT STA 1336+90 VALUE ENGINEERING ALTERNATIVE COST COMPARISON SHEET

| DESCRIPTION | UNITS | UNIT COST | PROP'D QTY. | PROP'D COST | V.E. QTY. | V.E. COST |
|--|-------|------------|----------------|----------------|--------------|-----------|
| 36" PIPE | LF | \$65.00 | 104.0 | \$6,760 | 43.0 | \$2,795 |
| CLASS A CONCRETE | CY | \$95.14 | 2.2 | \$205 | 0.0 | \$0 |
| STEEL REINF. | LB | \$1.56 | 182.0 | \$284 | 0.0 | \$0 |
| SAWCUT BOX CULVERT | LS | \$2,000.00 | 0.0 | \$0 | 1.0 | \$2,000 |
| SUBTOTAL | | | | \$7,248 | | \$4,795 |
| MOBILIZATION (THIS IS SUB+CONTIN. X % =) | | 6.4% | | \$510 | | \$338 |
| TRAFFIC CONTROL/MOT | | 0.0% | | \$0 | | \$0 |
| UNKNOWNS | | 10.0% | | \$725 | | \$480 |
| GRAND TOTAL | | | | \$8,484 | | \$5,612 |

POSSIBLE SAVINGS:

\$2,872

A. CONSTRUCTABILITY

3. Overhead sign at Approximate Station 1400+00

1. "As Proposed"

The foundation for the westbound ITS sign at STA 1400+00 will require a special design to tie in with the proposed median barrier. The median vertical support foundation is too low and will create a gap in the barrier system.

The As Proposed design will place approximately 50' of Tall Wall Transition Barriers on both sides of the existing foundation, creating a sump that will collect trash and water. To reduce the trash collection, 16 ga. galvanized steel sheets are placed over the sump and weep holes through the new barrier provide drainage.

In addition to correcting the median foundation, it was pointed out to the Value Engineering Team the need to maintain access to the maintenance ladder during and after construction.

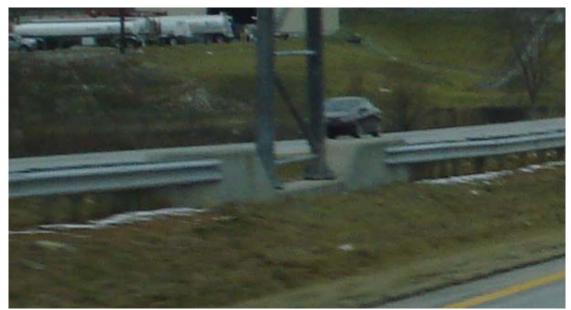


EXISTING ITS SIGN TRUSS SUPPORT

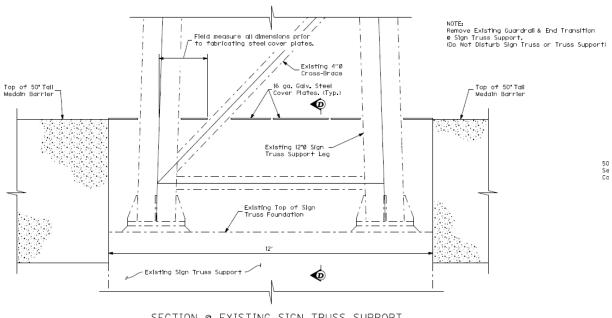
CONSTRUCTABILITY

Overhead sign at Approximate Station 1400+00 **3.**

"As Proposed" 1.



GAP IN SIGN TRUSS SUPPORT

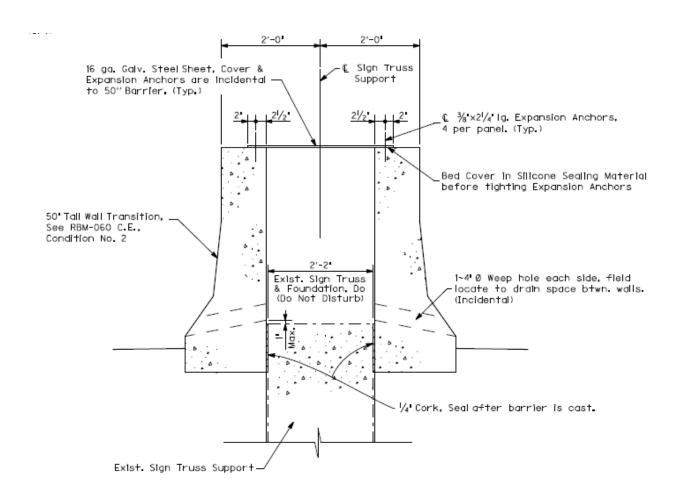


SECTION @ EXISTING SIGN TRUSS SUPPORT

A. CONSTRUCTABILITY

3. Overhead sign at Approximate Station 1400+00

1. "As Proposed"



SECTION D-D
(See also RBM-060 C.E., Condition No. 2)

A. CONSTRUCTABILITY

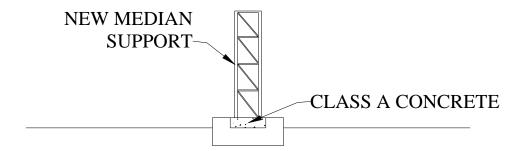
3. Overhead sign at Approximate Station 1400+00

2. Value Engineering Alternative

The Value Engineering Team recommends filling the gap between the Concrete Median Barriers type 12C (50) with concrete to eliminate the void and the possibility of collecting trash, dirt and moisture.

In order to accomplish this, the median support will be removed and replaced with a shorter support. Temporary support of the sign truss will be used to maintain operation of the ITS Sign.

This Value Engineering Alternative will eliminate the possibility of dirt, water or trash collecting in the void between the concrete barriers placed along the foundation.



VALUE ENGINEERING ALTERNATIVE MODIFIED SIGN TRUSS FOUNDATION

There should also be a note in the plans to ensure access to the maintenance ladder during and after construction.

CONSTRUCTIBILITY - OVERHEAD ITS SIGN STA 1400+00 VALUE ENGINEERING ALTERNATIVE COST COMPARISON SHEET

| DESCRIPTION | UNITS | UNIT COST | PROP'D QTY. | PROP'D COST | V.E. QTY. | V.E. COST |
|--|-------|-------------|----------------|----------------|-----------|-----------|
| REMOVE AND REPLACE MEDIAN SUPPORT STRUT | LS | \$25,000.00 | 0.0 | \$0 | 1.0 | \$25,000 |
| CONCRETE MEDIAN BARRIER TY 12C(50) | LF | \$60.00 | 72.0 | \$4,320 | 72.0 | \$4,320 |
| CLASS A CONCRETE | CY | \$950.14 | 0.0 | \$0 | 2.3 | \$2,217 |
| STEEL REINF. | LB | \$1.56 | 0.0 | \$0 | 32.9 | \$51 |
| SUBTOTAL | | | | \$4,320 | | \$31,588 |
| MOBILIZATION (THIS IS SUB+CONTIN. X % =) | | 6.4% | | \$304 | | \$2,224 |
| TRAFFIC CONTROL/MOT | | 0.0% | | \$0 | | \$0 |
| UNKNOWNS | | 10.0% | | \$432 | | \$3,159 |
| GRAND TOTAL | | | | \$5,056 | | \$36,971 |

POSSIBLE ADDED COST: \$31,915

B. CONSTRUCTION SEQUENCING/STAGING

C. CONTRACTOR WORK HOURS

1. Lane Closures

1. "As Proposed"

Hours of Lane Closures

The hours of lane closures for Holidays are listed on page R72 of the Maintenance of Traffic plans.

C. CONTRACTOR WORK HOURS

1. Lane Closures

2. Value Engineering Alternative

The Value Engineering Alternative would add the following to the list of events when lane closures would not be permitted.

- 1. NO LANE CLOSURES WILL BE PERMITTED FROM THE DAY BEFORE THE KENTUCKY DERBY THROUGH THE DAY AFTER THE KENTUCKY DERBY.
- 2. NO LANE CLOSURES WILL BE PERMITTED FROM THE DAY BEFORE THE WORLD EQUESTRIAN GAMES THROUGH THE DAY AFTER THE WORLD EQUESTRIAN GAMES.

D. MAINTENANCE OF TRAFFIC

E. CONTRACT TIME

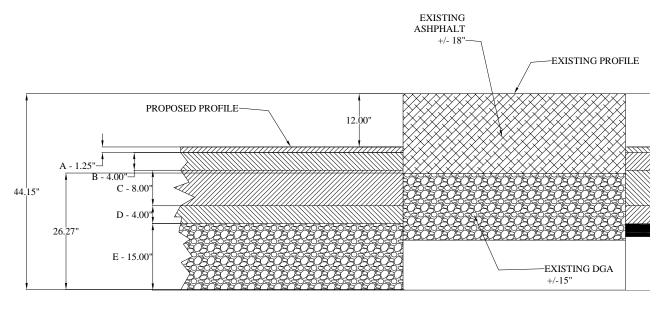
F. MATERIAL REQUIREMENTS/ISSUES

1. Pavement

1. "As Proposed"

The existing pavement will be removed and the sub-grade will be removed to provide the necessary vertical clearance under the two railroad overpasses.

The pavement will be replaced with the pavement section as shown below. This work begins at STA 1306+00 and ends at STA 1334+75.



AS PROPOSED PAVEMENT

EXISTING PAVEMENT

- A CL4 ASPH. SURF. 0.38A PG 76-22
- B CL4 ASPH. BASE 1.0D PG 76-22
- C CL4 ASPH. BASE 1.0D PG 64-22
- D DRAINAGE BLANKET
- E DGA BASE
- $F ASPHALT \ BASE$

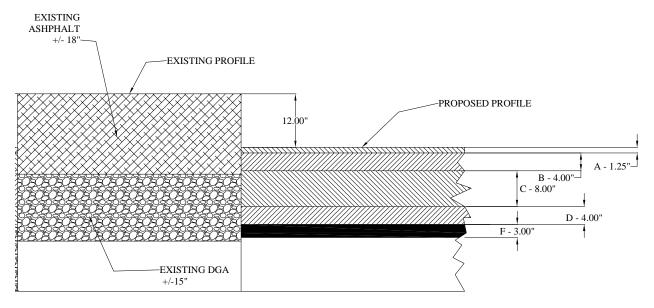
F. MATERIAL REQUIREMENTS/ISSUES

1. Pavement

2. Value Engineering Alternative

The Value Engineering Team recommends replacing the 15' DGA with a 3" black base layer.

This alternative will reduce the amount of earthwork and will be quicker construction.



EXISTING PAVEMENT

VE ALTERNATIVE PAVEMENT

- A CL4 ASPH. SURF. $0.38\mathrm{A}$ PG 76-22
- B CL4 ASPH. BASE 1.0D PG 76-22
- C CL4 ASPH. BASE 1.0D PG 64-22
- D DRAINAGE BLANKET
- E DGA BASE
- F ASPHALT BASE

MATERIALS - PAVEMENT VALUE ENGINEERING ALTERNATIVE COST COMPARISON SHEET

| DESCRIPTION | UNITS | UNIT COST | PROP'D QTY. | PROP'D COST | V.E. QTY. | V.E. COST |
|--|-------|-----------|----------------|----------------|--------------|-----------|
| DGA | TN | \$14.74 | 29,708.3 | \$437,901 | - | \$0 |
| ASPHALT BASE | TN | \$50.00 | - | \$0 | 6,535.8 | \$326,792 |
| ROADWAY EXCAVATION | CY | \$5.67 | 11,713.0 | \$66,413 | 6,655.1 | \$37,734 |
| SUBTOTAL | | | | \$504,313 | | \$364,526 |
| MOBILIZATION (THIS IS SUB+CONTIN. X % =) | | 6.4% | | \$35,504 | | \$25,663 |
| TRAFFIC CONTROL/MOT | | 0.0% | | \$0 | | \$0 |
| UNKNOWNS | | 10.0% | | \$50,431 | | \$36,453 |
| GRAND TOTAL | | | | \$590,248 | | \$426,641 |

POSSIBLE SAVINGS:

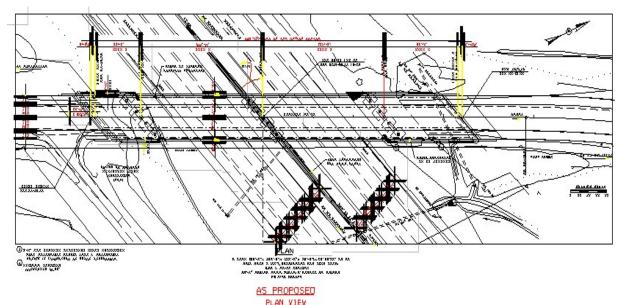
\$163,607

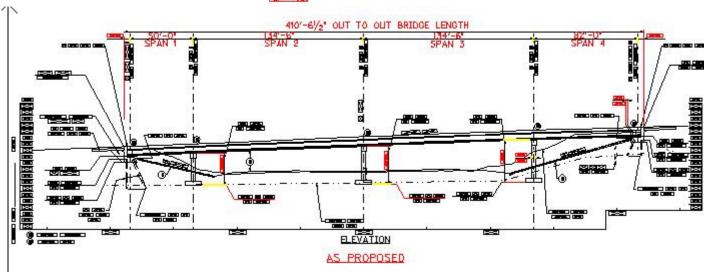
F. MATERIAL REQUIREMENTS/ISSUES

2. US 60 Bridge

1. "As Proposed"

The As Proposed structure is a four span (50'-0", 134'-6", 134'-6", 82'-0"), Type 6 (66" deep) Precast I-Beam (PCIB) bridge with piers on spread footings and pile end bents, 43'-0" out to out width, on a 45°Left skew.





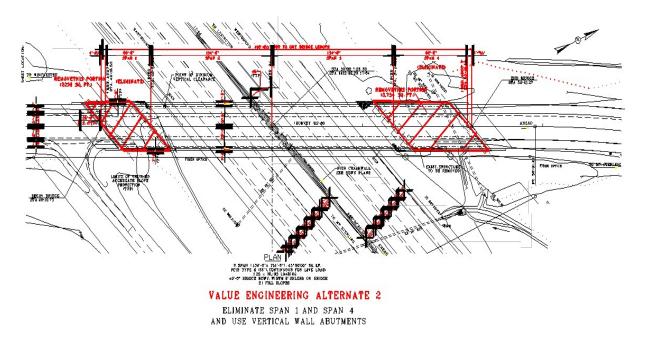
F. MATERIAL REQUIREMENTS/ISSUES

2. US 60 Bridge

2. Value Engineering Alternative

The value engineering alternative consists of eliminating the end spans, span 1 (50'-0") and span 4 (82'-0"). The alternative would use MSE walls with a vertical abutment that would follow the side slopes.

This would eliminate 132 LF of bridge and approximately 6,010 square feet of deck area.



- F. MATERIAL REQUIREMENTS/ISSUES
- 2. US 60 Bridge
- 2. Value Engineering Alternative



MSE WALLS SIMILAR TO THESE WOULD BE USED AND FOLLOW THE SIDE SLOPES.

US 60 BRIDGE OVER I-64 VALUE ENGINEERING ALTERNATIVE COST COMPARISON SHEET

| DESCRIPTION | UNITS | UNIT COST | PROP'D QTY. | PROP'D COST | V.E. QTY. | V.E. COST |
|--|-------|-----------|----------------|----------------|--------------|-----------|
| Eliminate 660 LF beams | LF | \$325.82 | 660.0 | \$215,041 | 0.0 | \$0 |
| Eliminate Crushed Agg. Slope | TON | \$31.25 | 344.0 | \$10,750 | 0.0 | \$0 |
| Eliminate "AA" Concrete | CY | \$506.49 | 140.0 | \$70,909 | 0.0 | \$0 |
| Additional Base & Pavement | LF | \$220.00 | 114.0 | \$25,080 | 0.0 | \$0 |
| Eliminate Pier #1 | CY | \$473.73 | 120.2 | \$56,942 | 0.0 | \$0 |
| Eliminate Pier # 3 | CY | \$473.73 | 129.6 | \$61,395 | 0.0 | \$0 |
| Vertical End Bents | SF | \$45.00 | 0.0 | \$0 | 4,234.0 | \$190,530 |
| SUBTOTAL | | | | \$378,722 | | \$190,530 |
| MOBILIZATION (THIS IS SUB+CONTIN. X % =) | | | 6.4% | \$26,662 | 6.4% | \$13,413 |
| CONTINGENCY | | | 10.0% | \$37,872 | 10.0% | \$19,053 |
| GRAND TOTAL | | | | \$443,256 | | \$222,996 |

POSSIBLE SAVINGS:

\$220,260

F. MATERIAL REQUIREMENTS/ISSUES

3. Median Lighting

1. "As Proposed"

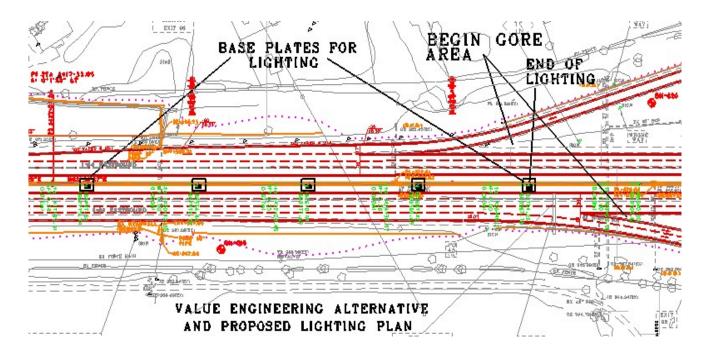
The As Proposed consists of terminating the base plates for the median barrier lighting at Station 1575+00. The As Proposed provides lighting beyond the tapers for the ramps onto the Mountain Parkway.

F. MATERIAL REQUIREMENTS/ISSUES

3. Median Lighting

2. Value Engineering Alternative

The Value Engineering Alternative is in agreement with the As Proposed plans.



G. UTILITY CONFLICTS

H. PERMIT REQUIREMENTS

I. TEMPORARY CONSTRUCTION

J. EQUIPMENT INGRESS/EGRESS/PLACEMENT

1. Contractor Access

1. "As Proposed"

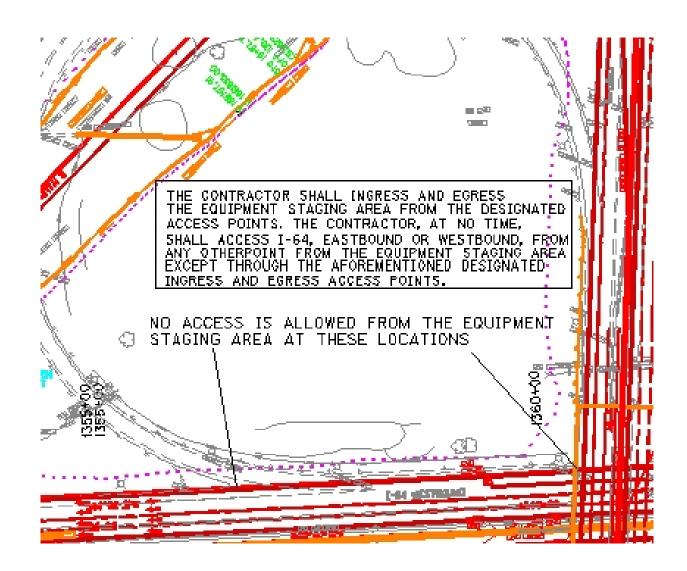
The As Proposed consists of utilizing notes pertaining to the movement of construction equipment from certain staging areas.

J. EQUIPMENT INGRESS/EGRESS/PLACEMENT

1. Contractor Access

2. Value Engineering Suggestion

The Value Engineering Alternative consists of using a plan sheet in conjunction with notes to show equipment movement from the staging areas.



VIII. PRESENTATION ATTENDEE SHEET

I-64 MAJOR WIDENING VALUE ENGINEERING CONSTRUCTABILITY STUDY PRESENTATION

January 26-29, 2010

| NAME | AFFILIATION | PHONE |
|------------------|------------------|--------------|
| Bill Ventry | VE GROUP, L.L.C. | 850/627-3900 |
| Robert Semones | VE GROUP, L.L.C. | 850-627-3900 |
| Siamak Shafaghi | KYTC, QAB | 502/564-3280 |
| Tom Hartley | VE GROUP. L.L.C. | 850-627-3900 |
| Andre Johannes | KYTC, Design | 502/564-3280 |
| Dan Hite | KYTC, Design | 502/564-3280 |
| Jerry Cottingham | EA Partners | 859/221-6531 |
| Boday Borres | KYTC, QAB | 502/564-3280 |
| Mary Murray | FHWA, PDT | 502/223-6745 |

IX. APPENDIX

A. ITEMIZED PROJECT COST ESTIMATE

Estimate 7-33_VE

Estimated Cost:\$24,076,329.66

Contingency: 10.00%

Estimated Total: \$26,483,962.63

Base Date: 01/22/10

Spec Year: 08

Unit System: E

Work Type: GRADE & DRAIN WITH ASPHALT SURFACE

Highway Type: INTERSTATE

Urban/Rural Type: URBAN

Season: SPRING

County: CLARK

Midpoint of Latitude: 841011

Midpoint of Longitude: 0380047

District: 7

Federal/State Project Number: FD52 025 0064 095-098

Estimate Type: Value Engineering

Prepared by R. DARIN HENSLEY, P.E. on 01/22/10

IX. APPENDIX

A. ITEMIZED PROJECT COST ESTIMATE

| Estimate: 7-33_VE | | | | |
|---|----------------|--------------|-----------------------------|------------------|
| Line # Item Number <u>Description</u> <u>Supplemental Description</u> | Quantity | <u>Units</u> | <u>Unit Price</u> | <u>Extension</u> |
| Group 0001: PAVING | | | | |
| 0005 00001 DGA BASE | 184,162.000 | TON | \$14.74022 | \$2,714,588.40 |
| 0006 00018 DRAINAGE BLANKET-TYPE II-ASPH | 43,355.000 | TON | \$33.71422 | \$1,461,680.01 |
| 0007 00100 | 339.200 | TON | \$61.82663 | \$20,971.59 |
| ASPHALT SEAL AGGREGATE 0008 00190 | 7,793.000 | TON | \$50.00000 | \$389,650.00 |
| LEVELING & WEDGING PG64-22 0010 00205 | 3,556.000 | TON | \$50.00000 | \$177,800.00 |
| CL3 ASPH BASE 1.50D PG64-22 0012 00214 | 65,821.000 | TON | \$50.00000 | \$3,291,050.00 |
| CL3 ASPH BASE 1.00D PG64-22 0013 00217 | 43,606.000 | TON | \$50.00000 | \$2,180,300.00 |
| CL4 ASPH BASE 1.00D PG64-22 0014 00219 | 33,871.000 | TON | \$50.00000 | \$1,693,550.00 |
| CL4 ASPH BASE 1.00D PG76-22 0015 00291 | 40.800 | TON | \$549.91615 | \$22,436.58 |
| EMULSIFIED ASPHALT RS-2 0020 00339 | 8,351.000 | TON | \$65.00000 | \$542,815.00 |
| CL3 ASPH SURF 0.38D PG64-22 0021 00342 | 10,958.000 | TON | \$65.00000 | \$712,270.00 |
| CL4 ASPH SURF 0.38A PG76-22 | | | | |
| 0022 00358 ASPHALT CURING SEAL | 156.500 | TON | \$444.54308 | \$69,570.99 |
| 0024 02677 ASPHALT PAVE MILLING & TEXTUR | | TON | \$21.04862 | \$37,171.86 |
| 0025 02676 MOBILIZATION FOR MILL & TEXT | 1.000 | LS | \$20,000.00000 | \$20,000.00 |
| 0026 02702 SAND FOR BLOTTER | 489.500 | TON | \$19.96730 | \$9,773.99 |
| 0027 20430ED SAW CUT | 33,764.000 | LF | \$2.65000 | \$89,474.60 |
| 0185 00391 CL4 ASPH SURF 0.38D PG64-22 | 6,311.000 | TON | \$65.00000 | \$410,215.00 |
| 0247/011100NT 0.3021 004 22 | | | Total for Group 0001:\$13,8 | 343,318.02 |
| Group 0002: ROADWAY | | | | |
| 0028 01015 | 1.000 | LS | \$10,000.00000 | \$10,000.00 |
| INSPECT & CERTIFY EDGE DRAIN S 0029 01691 | YSTEM 5.000 | EACH | \$4,400.00000 | \$22,000.00 |
| FLUME INLET TYPE 2 0031 01984 | 64.000 | EACH | \$8.77509 | \$561.61 |
| DELINEATOR FOR BARRIER-WHITE 0032 01985 | 172.000 | FACH | \$7.76521 | \$1,335.62 |
| DELINEATOR FOR BARRIER-YELLO 0033 01988 | | LF | \$150.00000 | \$183,600.00 |
| CONC MEDIAN BARRIER TYPE 14C1 | | LF | \$3.42670 | \$39,544.12 |
| RELOCATE TEMP CONC BARRIER | | | | |
| 0036 02014 BARRICADE-TYPE III | 11.000 | EACH | | \$2,105.79 |
| 0037 02081 JPC PAVEMENT-8 IN SHLD | 181.000 | SQYD | | \$5,430.00 |
| 0038 02091 REMOVE PAVEMENT | 636.000 | SQYD | \$6.11785 | \$3,890.95 |
| 1:33:52PM Friday, January 22, 2010 | | | | Page 2 of 7 |

IX. **APPENDIX**

ITEMIZED PROJECT COST ESTIMATE A.

| Estimate: 7-33_VE | | | | |
|--|------------------------|--------------|-------------------|------------------|
| <u>Line # ltem Number</u> <u>Description</u> <u>Supplemental Description</u> | Quantity | <u>Units</u> | <u>Unit Price</u> | <u>Extension</u> |
| 0041 02200 | 278,430.000 | CUYD | \$5.66545 | \$1,577,431.24 |
| ROADWAY EXCAVATION 0042 02242 WATER | 4,082.000 | MGAL | \$0.11835 | \$483.10 |
| 0043 02262 FENCE-WOVEN WIRE TYPE 1 | 870.000 | LF | \$7.33011 | \$6,377.20 |
| 0044 02268 REMOVE & REPLACE FENCE | 21,995.000 | LF | \$10.00000 | \$219,950.00 |
| 0045 02350 ADJUST GUARDRAIL | 631.000 | LF | \$10.00000 | \$6,310.00 |
| 0046 02351 GUARDRAIL-STEEL W BEAM-S FA | 12,943.500 CE | LF | \$15.17531 | \$196,421.62 |
| 0047 02360 GUARDRAIL TERMINAL SECTION | 3.000 NO 1 | EACH | | \$160.31 |
| 0048 02363 GUARDRAIL CONNECTOR TO BRI | 13.000 DGE END TY A | EACH | | \$29,006.47 |
| 0049 02367 GUARDRAIL END TREATMENT TY | | | ·-, | \$2,522.92 |
| 0050 02369 GUARDRAIL END TREATMENT TY | 10.000 PE 2A | EACH | \$656.01756 | \$6,560.18 |
| 0051 02373 GUARDRAIL END TREATMENT TY | | | \$720.62204 | \$2,161.87 |
| 0052 02381 REMOVE GUARDRAIL | 13,649.500 | LF | \$1.50887 | \$20,595.32 |
| 0053 02387 GUARDRAIL CONNECTOR TO BRI | DGE END TY A | | | \$723.94 |
| 0054 02391 GUARDRAIL END TREATMENT TY | PE 4A | EACH | | \$32,507.34 |
| 0055 02397 TEMP GUARDRAIL | 750.000 | LF | \$9.79204 | \$7,344.03 |
| 0056 02429 RIGHT-OF-WAY MONUMENT TYPE | | EACH | | \$608.19 |
| 0057 02432 WITNESS POST | 5.000 | EACH | \$55.55503 | \$277.78 |
| 0058 02483 CHANNEL LINING CLASS II | 1,689.000 | TON | \$25.39253 | \$42,887.98 |
| 0059 02484 CHANNEL LINING CLASS III | 2,023.000 | TON | \$26.00960 | \$52,617.42 |
| 0060 02545 CLEARING AND GRUBBING | 1.000 | | \$95,000.00000 | \$95,000.00 |
| 0061 02562 SIGNS | 1 | SQFT | \$7.18685 | \$7,801.33 |
| 0062 02585 EDGE KEY | 200.000 | | \$26.91617 | \$5,383.23 |
| 0063 02600 FABRIC GEOTEXTILE TY IV FOR P | | | | \$36,938.35 |
| 0064 02650 MAINTAIN & CONTROL TRAFFIC | 1.000 | | \$150,000.00000 | \$150,000.00 |
| 0065 02690 SAFELOADING | | CUYD | \$214.60376 | \$3,433.66 |
| 0066 02720 SIDEWALK-4 IN CONCRETE | 905.000 | | \$37.90333 | \$34,302.51 |
| 0071 02696 SHOULDER RUMBLE STRIPS-SAW | | | \$0.43000 | \$14,737.82 |
| 0076 02726 STAKING \$10000 per mile | 1.000 | LS | \$55,000.00000 | \$55,000.00 |
| 0077 02731 | 1.000 | LS | \$300,000.00000 | \$300,000.00 |
| 1:33:52PM Friday, January 22, 2010 | | | | Page 3 of 7 |

IX. **APPENDIX**

ITEMIZED PROJECT COST ESTIMATE A.

| Estimate: 7-33_VE <u>Line # Item Number</u> <u>Description</u> <u>Supplemental Description</u> | Quantity | <u>Units</u> | <u>Unit Price</u> | <u>Extension</u> |
|--|------------------|--------------|-------------------|------------------|
| REMOVE STRUCTURE | 4.000 | EACH | C004 C24E7 | ¢2 E20 E4 |
| 0078 02775 ARROW PANEL | 4.000 | EACH | \$884.63457 | \$3,538.54 |
| 0079 02894 CRASH CUSHION TYPE VI-T | 10.000 | EACH | \$5,969.01051 | \$59,690.11 |
| 0080 02898 RELOCATE CRASH CUSHION | 12.000 | EACH | \$1,792.93149 | \$21,515.18 |
| 0081 02929 CRASH CUSHION TYPE IX | 1.000 | EACH | \$5,534.52022 | \$5,534.52 |
| 0082 03171 | 40,374.000 | LF | \$29.18316 | \$1,178,240.90 |
| CONCRETE BARRIER WALL TYPE 9 0083 05950 | 24,209.000 | SQYD | \$1.10106 | \$26,655.56 |
| EROSION CONTROL BLANKET 0086 05966 | 40.000 | TON | \$555.91567 | \$22,236.63 |
| TOPDRESSING FERTILIZER | | | · | · |
| 0087 05985 SEEDING AND PROTECTION | 767,479.000 | SQYD | \$0.27681 | \$212,445.86 |
| 0088 05989 SPECIAL SEEDING CROWN VETCH | 32,230.000 | SQYD | \$0.20123 | \$6,485.64 |
| 0089 06417 FLEXIBLE DELINEATOR POST-W | 199.000 | EACH | \$30.01405 | \$5,972.80 |
| 0090 06418 FLEXIBLE DELINEATOR POST-Y | 73.000 | EACH | \$27.25853 | \$1,989.87 |
| 0091 06510 | 115,500.000 | LF | \$0.14912 | \$17,223.36 |
| PAVE STRIPING-TEMP PAINT-4 IN 0092 06511 PAVE STRIPING-TEMP PAINT-6 IN | 84,546.000 | LF | \$0.19209 | \$16,240.44 |
| 0093 06513 | 96.000 | LF | \$0.20000 | \$19.20 |
| PAVE STRIPING-TEMP PAINT-12 IN 0094 06514 | 26,557.000 | LF | \$0.23775 | \$6,313.93 |
| PAVE STRIPING-PERM PAINT-4 IN 0098 06568 | 210.000 | LF | \$9.07089 | \$1,904.89 |
| PAVE MARKING-THERMO STOP BA 0099 06574 | R-24IN 25.000 | EACH | \$92.26166 | \$2,306.54 |
| PAVE MARKING-THERMO CURV AR 0100 06583 | 1,077.000 | EACH | \$24.00000 | \$25,848.00 |
| PAVEMENT MARKER TYPE IV-B W/I | ٦ . | | | |
| 0101 06584 PAVEMENT MARKER TYPE IV-B Y/F | | EACH | \$24.00000 | \$4,080.00 |
| 0102 06589 PAVEMENT MARKER TYPE V-MW | 157.000 | EACH | \$24.82204 | \$3,897.06 |
| 0103 06591 PAVEMENT MARKER TYPE V-BY | 31.000 | EACH | \$34.58108 | \$1,072.01 |
| 0104 06600 REMOVE PAVEMENT MARKER TYP | 612.000 E V | EACH | \$7.08830 | \$4,338.04 |
| 0105 08100 CONCRETE-CLASS A | 9.160 | CUYD | \$950.13907 | \$8,703.27 |
| 0106 08150 STEEL REINFORCEMENT | 568.000 | LB | \$1.55990 | \$886.02 |
| 0107 21117ND VARIABLE MESSAGE SIGN-DYNAM | 6.000 | EACH | \$6,000.00000 | \$36,000.00 |
| 0108 23044ES508 CONCRETE MEDIAN BARRIER TY 1 | 13,634.000 | LF | \$60.00000 | \$818,040.00 |
| 0109 21661ES706 BORE AND JACK PIPE 36" Storm Sewer | 40.000 | LF | \$400.00000 | \$16,000.00 |
| 0110 23131ER701 PIPELINE VIDEO INSPECTION | 2,444.000 | LF | \$4.77352 | \$11,666.48 |

1:33:52PM Friday, January 22, 2010 Page 4 of 7

IX. APPENDIX

A. ITEMIZED PROJECT COST ESTIMATE

| Estimate: 7-33_VE | | | | |
|---|-------------------|--------------|-------------------|------------------|
| Line # Item Number Description | Quantity | <u>Units</u> | <u>Unit Price</u> | <u>Extension</u> |
| Supplemental Description | | | | |
| 0111 23086EN CONCRETE MEDIAN BARRIER TY 90 9C2-50 at Bridge Piers | 1,032.000 | LF | \$150.00000 | \$154,800.00 |
| 0112 01891 ISLAND HEADER CURB TYPE 2 | 150.000 | LF | \$35.67932 | \$5,351.90 |
| 0141 00078 CRUSHED AGGREGATE SIZE NO 2 | 73.000 | TON | \$46.85434 | \$3,420.37 |
| 0142 01000 | 22,267.000 | LF | \$6.50880 | \$144,931.45 |
| PERFORATED PIPE-4 IN 0143 01001 | 22,234.000 | LF | \$5.00950 | \$111,381.22 |
| PERFORATED PIPE-6 IN 0144 01010 | 2,257.000 | LF | \$10.52512 | \$23,755.20 |
| NON-PERFORATED PIPE-4 IN 0145 01011 | 166.000 | LF | \$13.00000 | \$2,158.00 |
| NON-PERFORATED PIPE-6 IN 0146 01020 | 9.000 | EACH | \$400.13077 | \$3,601.18 |
| PERF PIPE HEADWALL TY 1-4 IN 0147 01021 | 1.000 | EACH | \$300.00000 | \$300.00 |
| PERF PIPE HEADWALL TY 1-6 IN 0148 01028 | 46.000 | | \$473.16607 | \$21,765.64 |
| PERF PIPE HEADWALL TY 3-4 IN 0149 01029 | 3.000 | EACH | \$470.00000 | \$1,410.00 |
| PERF PIPE HEADWALL TY 3-6 IN | | | | |
| 0150 01032 PERF PIPE HEADWALL TY 4-4 IN | 12.000 | | \$471.77146 | \$5,661.26 |
| 0151 01033 PERF PIPE HEADWALL TY 4-6 IN | 1.000 | EACH | \$470.00000 | \$470.00 |
| 0156 01024 PERF PIPE HEADWALL TY 2-4 IN | 1.000 | EACH | \$548.08633 | \$548.09 |
| 0163 02651 DIVERSIONS (BY-PASS DETOURS) | 1.000 | LS | \$56,000.00000 | \$56,000.00 |
| 0164 02223 GRANULAR EMBANKMENT | 23,265.000 | CUYD | \$20.60939 | \$479,477.46 |
| 0165 02399 | 358.000 | EACH | \$42.99215 | \$15,391.19 |
| EXTRA LENGTH GUARDRAIL POST 0166 02570 PROJECT CPM SCHEDULE | 1.000 | LS | \$10,000.00000 | \$10,000.00 |
| | 137,750.000 | SQYD | \$1.44544 | \$199,109.36 |
| 0168 06549 PAVE STRIPING-TEMP REM TAPE-B | 800.000 | LF | \$2.23733 | \$1,789.86 |
| 0169 06550 | 800.000 | LF | \$1.42521 | \$1,140.17 |
| PAVE STRIPING-TEMP REM TAPE-W 0170 06551 | 800.000 | LF | \$1.37547 | \$1,100.38 |
| PAVE STRIPING-TEMP REM TAPE-Y 0171 06569 | | SQFT | \$2.55930 | \$2,252.18 |
| PAVE MARKING-THERMO CROSS-HA WHITE | ATCH | | | |
| 0172 06569 PAVE MARKING-THERMO CROSS-H/ YELLOW | 5,800.000 ATCH | SQFT | \$2.55930 | \$14,843.94 |
| 0173 20100ES842 PAVE MARK TEMP PAINT LINE ARRO | 12.000 ow | EACH | \$100.00000 | \$1,200.00 |
| 0174 22854EN PAVE STRIPE PERM-6 IN HD21-WHIT | 62,819.000 | LF | \$0.20000 | \$12,563.80 |
| 0175 22855EN | 41,269.000 | LF | \$0.20000 | \$8,253.80 |
| PAVE STRIPE PERM-6 IN HD21-YELL 0176 22856EN | 3,247.000 | LF | \$0.20000 | \$649.40 |
| | | | | |

1:33:52PM

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IX. **APPENDIX**

ITEMIZED PROJECT COST ESTIMATE A.

| Estimate: 7-33_VE | | | | |
|--|------------------|--------------|-------------------------|------------------|
| <u>Line # ltem Number</u> <u>Description</u> <u>Supplemental Description</u> | Quantity | <u>Units</u> | <u>Unit Price</u> | <u>Extension</u> |
| PAVE STRIPE PERM-12 IN HD21-WHI | | | | |
| 0177 23143ED KPDES PERMIT AND TEMP EROSION | 1.000 CONTROL | LS | \$223,965.85720 | \$223,965.86 |
| 0179 20394ES835 PVC CONDUIT-3 IN- IN MEDIAN BARR | 16,785.000 | LF | \$10.00000 | \$167,850.00 |
| 0180 10020NS FUEL ADJUSTMENT | 1.000 | DOLL | \$358,261.00000 | \$358,261.00 |
| 0181 10030NS ASPHALT ADJUSTMENT | 1.000 | DOLL | \$434,288.00000 | \$434,288.00 |
| 0182 01845 ISLAND INTEGRAL CURB | 96.750 | LF | \$35.00000 | \$3,386.25 |
| 0183 21430ES508 | 12.000 | LF | \$60.00000 | \$720.00 |
| 0184 02265 CONC MEDIAN BARRIER TY 12C(50) | 852.000 | LF | \$1.00000 | \$852.00 |
| REMOVE FENCE | | | Tatal fan Onavia 0000 | 0 167 E0E 71 |
| | | | Total for Group 0002:\$ | 8, 167,505.71 |
| Group 0003: DRAINAGE | | | | |
| 0115 00461 CULVERT PIPE-15 IN | 28.000 | LF | \$47.59985 | \$1,332.80 |
| 0116 00462 CULVERT PIPE-18 IN | 99.000 | LF | \$54.69765 | \$5,415.07 |
| 0117 00462 | 98.000 | LF | \$54.69765 | \$5,360.37 |
| CULVERT PIPE-18 IN 0118 00464 CULVERT PIPE-24 IN | 118.000 | LF | \$67.98021 | \$8,021.66 |
| 0119 00469 CULVERT PIPE-42 IN | 14.000 | LF | \$157.72631 | \$2,208.17 |
| 0120 00522 | 986.000 | LF | \$58.02799 | \$57,215.60 |
| STORM SEWER PIPE-18 IN 0121 00552 | 78.000 | LF | \$57.00000 | \$4,446.00 |
| STORM SEWER PIPE-18 IN EQUIV 0122 00524 STORM SEWER PIPE-24 IN | 1,697.000 | LF | \$74.19961 | \$125,916.74 |
| 0123 00556 | 824.000 | LF | \$65.00000 | \$53,560.00 |
| STORM SEWER PIPE-30 IN EQUIV 0124 00558 | 911.000 | LF | \$65.00000 | \$59,215.00 |
| STORM SEWER PIPE-36 IN EQUIV 0125 00440 | 28.000 | LF | \$32.11214 | \$899.14 |
| ENTRANCE PIPE-15 IN 0126 | | | | ******* |
| CONC MED BARR BOX INLET 14 A1 | 4.000 | | \$5,000.00000 | \$20,000.00 |
| 0127 01614 CONC MED BARR BOX INLET TY 14A | 1.000 | EACH | \$5,000.00000 | \$5,000.00 |
| 0128 01616 CONC MED BARR BOX INLET TY 14B | 8.000 | EACH | \$5,000.00000 | \$40,000.00 |
| 0129 01615 | 23.000 | EACH | \$5,000.00000 | \$115,000.00 |
| CONC MED BARR BOX INLET TY 148: 0130 | 10.000 | EACH | \$2,000.00000 | \$20,000.00 |
| JUNCTION BOX 0131 01490 | 2.000 | EACH | \$2,880.84125 | \$5,761.68 |
| DROP BOX INLET TYPE 1 0132 01490 DROP BOX INLET TYPE 1 | 13.000 | EACH | \$2,880.84125 | \$37,450.94 |
| NO APRON 0133 01517 DROP BOX INLET TYPE 5F | 1.000 | EACH | \$2,800.00000 | \$2,800.00 |
| 1:33:52PM | | | | |
| Friday, January 22, 2010 | | | | Page 6 of 7 |

IX. APPENDIX

A. ITEMIZED PROJECT COST ESTIMATE

Estimate: 7-33_VE Line # Item Number Quantity Units Unit Price Extension <u>Description</u> Supplemental Description 0134 01559 1.000 EACH \$2,800.00000 \$2,800.00 DROP BOX INLET TYPE 13G 0135 01440 2.000 EACH \$2,000.00000 \$4,000.00 SLOPED BOX INLET-OUTLET TYPE 1 15 INCH 0136 01440 1.000 EACH \$2,000.00000 \$2,000.00 SLOPED BOX INLET-OUTLET TYPE 1 18 INCH 0137 01450 4.000 EACH \$2,059.77866 \$8,239.11 S & F BOX INLET-OUTLET-18 IN \$11,085.57 4.000 EACH \$2,771.39265 0139 01767 2.000 EACH \$3,000.00000 \$6,000.00 MANHOLE TYPE C 0140 01791 3.000 EACH \$2,000.00000 \$6,000.00 ADJUST MANHOLE FRAME TO GRADE

Total for Group 0003:\$609,727.85

Group 0019: DEMOBILIZATION &/OR MOBILIZATION

| 0113 02568 MOBILIZATION | 1.000 LS | \$1,119,829.28600 | \$1,119,829.29 |
|------------------------------|----------|-------------------|----------------|
| 0114 02569 DEMOBILIZATION | 1.000 LS | \$335,948.78580 | \$335,948.79 |

Total for Group 0019:\$1,455,778.08

IX. APPENDIX

B. POWER POINT PRESENTATION